

1 動力

電力使用量及び電力料金（年度別）

| 区分<br>年度 | 小金浄水場          |             | 大金平浄水場         |             | 幸田配水場          |             | 常盤平浄水場         |             | 合計             |             |
|----------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
|          | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 17       | 717,372        | 9,967,873   | 377,358        | 5,330,757   | 811,950        | 10,424,029  | 884,796        | 11,918,427  | 2,791,476      | 37,641,086  |
| 18       | 785,544        | 11,214,439  | 377,300        | 5,631,089   | 789,672        | 10,768,168  | 901,998        | 12,766,692  | 2,854,514      | 40,380,388  |
| 19       | 827,412        | 11,997,690  | 382,327        | 5,772,072   | 787,848        | 10,924,376  | 880,854        | 12,773,007  | 2,878,441      | 41,467,145  |
| 20       | 762,272        | 13,552,946  | 368,309        | 6,284,758   | 811,428        | 12,696,962  | 885,342        | 14,202,445  | 2,827,351      | 46,737,111  |
| 21       | 719,497        | 10,350,721  | 328,457        | 4,909,184   | 791,550        | 10,255,626  | 817,632        | 11,012,144  | 2,657,136      | 36,527,675  |
| 22       | 648,954        | 9,270,050   | 337,497        | 5,071,270   | 775,320        | 10,430,175  | 801,810        | 11,120,420  | 2,563,581      | 35,891,915  |
| 23       | 583,056        | 9,272,003   | 371,196        | 5,781,476   | 769,530        | 11,376,494  | 702,588        | 10,914,244  | 2,426,370      | 37,344,217  |
| 24       | 597,684        | 10,942,833  | 336,341        | 6,557,011   | 762,396        | 13,247,883  | 725,910        | 13,064,899  | 2,422,331      | 43,812,626  |
| 25       | 629,448        | 12,883,462  | 326,910        | 7,030,181   | 748,479        | 14,698,134  | 722,250        | 14,427,280  | 2,427,087      | 49,039,057  |
| 26       | 626,932        | 14,113,790  | 342,633        | 7,795,637   | 729,889        | 15,750,790  | 767,438        | 16,959,580  | 2,466,892      | 54,619,797  |
| 27       | 746,665        | 14,862,632  | 300,919        | 6,328,017   | 551,668        | 11,175,280  | 762,782        | 15,116,517  | 2,362,034      | 47,482,446  |
| 28       | 723,546        | 12,539,019  | 315,267        | 5,648,594   | 454,786        | 7,926,864   | 735,857        | 12,677,198  | 2,229,456      | 38,791,675  |
| 29       | 668,532        | 12,919,311  | 321,013        | 6,153,171   | 438,911        | 8,133,007   | 730,736        | 13,756,485  | 2,159,192      | 40,961,974  |
| 30       | 618,669        | 13,178,680  | 242,855        | 5,329,686   | 444,288        | 8,887,284   | 728,143        | 14,970,193  | 2,033,955      | 42,365,843  |
| R元       | 570,164        | 12,569,276  | 232,789        | 5,189,437   | 450,505        | 8,946,947   | 749,671        | 15,465,318  | 2,003,129      | 42,170,978  |

| 小金地区井戸         |             | 常盤平地区井戸        |             | 合計             |             |
|----------------|-------------|----------------|-------------|----------------|-------------|
| 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 712,768        | 9,589,562   | 883,049        | 11,724,306  | 1,595,817      | 21,313,868  |
| 760,916        | 10,472,287  | 831,493        | 11,613,557  | 1,592,409      | 22,085,844  |
| 722,962        | 10,287,098  | 901,834        | 12,663,518  | 1,624,796      | 22,950,616  |
| 745,498        | 11,694,453  | 806,943        | 12,861,977  | 1,552,441      | 24,556,430  |
| 702,473        | 9,727,268   | 816,254        | 11,322,564  | 1,518,727      | 21,049,832  |
| 697,979        | 9,760,608   | 799,017        | 11,230,167  | 1,496,996      | 20,990,775  |
| 653,342        | 10,124,172  | 807,833        | 12,455,692  | 1,461,175      | 22,579,864  |
| 645,084        | 11,537,289  | 793,547        | 14,195,715  | 1,438,631      | 25,733,004  |
| 669,231        | 13,750,882  | 784,471        | 16,202,000  | 1,453,702      | 29,952,882  |
| 677,290        | 15,174,469  | 719,991        | 16,449,453  | 1,397,281      | 31,623,922  |
| 720,422        | 14,176,012  | 643,777        | 13,490,918  | 1,364,199      | 27,666,930  |
| 687,526        | 11,424,180  | 539,311        | 9,519,331   | 1,226,837      | 20,943,511  |
| 582,586        | 10,945,643  | 474,807        | 9,358,333   | 1,057,393      | 20,303,976  |
| 383,080        | 8,187,498   | 494,873        | 10,550,282  | 877,953        | 18,737,780  |
| 352,834        | 8,309,409   | 515,271        | 11,039,672  | 868,105        | 19,349,081  |

令和元年度 電力使用量及び電力料金（月別）

| 区分<br>月 | 小金浄水場          |             | 大金平浄水場         |             | 幸田配水場          |             | 常盤平浄水場         |             | 合計             |             |
|---------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|----------------|-------------|
|         | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 31. 4   | 45,892         | 1,031,179   | 20,058         | 456,036     | 37,411         | 770,023     | 60,869         | 1,293,513   | 164,230        | 3,550,751   |
| R1. 5   | 45,582         | 1,014,541   | 19,395         | 438,117     | 36,191         | 732,581     | 59,134         | 1,247,431   | 160,302        | 3,432,670   |
| 6       | 50,533         | 1,092,225   | 18,939         | 425,300     | 38,148         | 754,138     | 63,854         | 1,317,727   | 171,474        | 3,589,390   |
| 7       | 48,096         | 1,044,130   | 19,142         | 427,152     | 37,093         | 743,492     | 60,095         | 1,292,691   | 164,426        | 3,507,465   |
| 8       | 48,837         | 1,118,297   | 20,003         | 459,947     | 38,599         | 786,406     | 67,399         | 1,432,675   | 174,838        | 3,797,325   |
| 9       | 49,473         | 1,117,314   | 19,505         | 445,573     | 40,190         | 806,421     | 65,044         | 1,373,929   | 174,212        | 3,743,237   |
| 10      | 46,930         | 1,061,227   | 19,137         | 435,025     | 37,656         | 753,990     | 61,260         | 1,242,295   | 164,983        | 3,492,537   |
| 11      | 46,601         | 1,019,761   | 20,058         | 436,497     | 38,155         | 747,957     | 62,429         | 1,264,091   | 167,243        | 3,468,306   |
| 12      | 45,895         | 1,001,984   | 19,310         | 421,180     | 36,331         | 707,929     | 61,656         | 1,243,258   | 163,192        | 3,374,351   |
| R2. 1   | 49,124         | 1,054,769   | 19,638         | 425,663     | 37,608         | 728,905     | 63,415         | 1,269,813   | 169,785        | 3,479,150   |
| 2       | 47,135         | 1,014,902   | 19,723         | 424,757     | 37,788         | 728,475     | 64,298         | 1,277,285   | 168,944        | 3,445,419   |
| 3       | 46,066         | 998,947     | 17,881         | 394,190     | 35,335         | 686,630     | 60,218         | 1,210,610   | 159,500        | 3,290,377   |
| 計       | 570,164        | 12,569,276  | 232,789        | 5,189,437   | 450,505        | 8,946,947   | 749,671        | 15,465,318  | 2,003,129      | 42,170,978  |

| 小金地区井戸         |             | 常盤平地区井戸        |             | 合計             |             |
|----------------|-------------|----------------|-------------|----------------|-------------|
| 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) | 電力使用量<br>(KWH) | 電力料金<br>(円) |
| 28,248         | 673,152     | 39,072         | 871,138     | 67,320         | 1,544,290   |
| 31,341         | 720,777     | 46,283         | 988,859     | 77,624         | 1,709,636   |
| 29,909         | 687,979     | 41,979         | 902,270     | 71,888         | 1,590,249   |
| 26,172         | 623,797     | 44,880         | 1,008,579   | 71,052         | 1,632,376   |
| 27,098         | 671,775     | 44,282         | 995,992     | 71,380         | 1,667,767   |
| 25,552         | 660,292     | 40,690         | 918,052     | 66,242         | 1,578,344   |
| 25,567         | 652,842     | 45,924         | 943,715     | 71,491         | 1,596,557   |
| 32,568         | 735,826     | 40,341         | 854,287     | 72,909         | 1,590,113   |
| 29,608         | 690,372     | 39,935         | 842,647     | 69,543         | 1,533,019   |
| 34,644         | 772,644     | 45,634         | 935,365     | 80,278         | 1,708,009   |
| 29,425         | 682,009     | 43,864         | 900,561     | 73,289         | 1,582,570   |
| 32,702         | 737,944     | 42,387         | 878,207     | 75,089         | 1,616,151   |
| 352,834        | 8,309,409   | 515,271        | 11,039,672  | 868,105        | 19,349,081  |

2 令和元年度 受水料金

[税込み]

| 月    | 基本料金<br>(円) | 使用料金<br>(円) | 合計<br>(円)   | 受水量 (m <sup>3</sup> ) |         |           |
|------|-------------|-------------|-------------|-----------------------|---------|-----------|
|      |             |             |             | 小金                    | 常盤平     | 計         |
| 31.4 | 26,473,878  | 4,405,676   | 30,879,554  | 359,439               | 48,494  | 407,933   |
| R元.5 | 26,473,878  | 4,552,059   | 31,025,937  | 371,387               | 50,100  | 421,487   |
| 6    | 26,473,878  | 4,404,747   | 30,878,625  | 359,357               | 48,490  | 407,847   |
| 7    | 26,473,878  | 4,550,882   | 31,024,760  | 371,284               | 50,094  | 421,378   |
| 8    | 26,473,878  | 4,550,115   | 31,023,993  | 371,235               | 50,072  | 421,307   |
| 9    | 26,473,878  | 4,404,445   | 30,878,323  | 359,371               | 48,448  | 407,819   |
| 小計   | 158,843,268 | 26,867,924  | 185,711,192 | 2,192,073             | 295,698 | 2,487,771 |
| 10   | 26,964,135  | 4,629,130   | 31,593,265  | 370,750               | 50,080  | 420,830   |
| 11   | 26,964,135  | 4,486,911   | 31,451,046  | 359,417               | 48,484  | 407,901   |
| 12   | 26,964,135  | 4,636,489   | 31,600,624  | 371,426               | 50,073  | 421,499   |
| R2.1 | 26,964,135  | 4,636,258   | 31,600,393  | 371,384               | 50,094  | 421,478   |
| 2    | 26,964,135  | 4,338,477   | 31,302,612  | 347,539               | 46,868  | 394,407   |
| 3    | 26,964,135  | 4,635,290   | 31,599,425  | 373,615               | 47,775  | 421,390   |
| 小計   | 161,784,810 | 27,362,555  | 189,147,365 | 2,194,131             | 293,374 | 2,487,505 |
| 合計   | 320,628,078 | 54,230,479  | 374,858,557 | 4,386,204             | 589,072 | 4,975,276 |
| 前年度  | 316,818,540 | 53,557,963  | 370,376,503 | 4,372,755             | 586,316 | 4,959,071 |